

**Ketchikan: Buses and Bus Refurbishment****FY2008 Request: \$200,000**  
**Reference No: 40351****AP/AL:** Allocation**Project Type:** Equipment**Category:** Transportation**Location:** Ketchikan**Contact:** John MacKinnon**House District:** Ketchikan**Contact Phone:** (907)465-6973**Estimated Project Dates:** 07/01/2007 - 06/30/2012**Appropriation:** Surface Transportation Program**Brief Summary and Statement of Need:**

Purchase new coaches and refurbish existing equipment to modernize the transit fleet operated by the Ketchikan Gateway Borough. This project contributes to the Department's Mission by improving the mobility of people and goods.

<b>Funding:</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>FY2012</b>	<b>FY2013</b>	<b>Total</b>
Fed Rcpts	\$200,000						\$200,000
Total:	\$200,000	\$0	\$0	\$0	\$0	\$0	\$200,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

**Additional Information / Prior Funding History:**

FY2007 - \$1,100,000.

**Project Description/Justification:**

The mission of the Ketchikan Gateway Borough Transit System is to provide an economical, reliable way to get to work or play. In 2005, local government extended routes so that everyone from the Ward Cove Industrial Site all the way south to the new Fawn Mountain Elementary School could be served. Consequently, there is a pressing need to add new coaches so that the fleet is capable of providing expanded service without interruptions or high maintenance costs. Existing buses could be better matched to service requirements, which would be accomplished through a major refurbishment of each vehicle.